



# **B**allistic **M**issile **D**efense **O**rganization



## **FY 2002 President's Budget Summary**

**June 27, 2001**



# **GOALS OF BALLISTIC MISSILE DEFENSE SYSTEM (BMDS) PROGRAM**

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- **Single Ballistic Missile Defense (BMD) Acquisition Program With Goal Of Deploying Incremental Capabilities As Soon As Practical**
- **Start With What We Know — Build On The Technical Progress Made To Date Without Losing Focus**
- **Get Capability In The 2004-2008 Time Frame**
- **Move To A Layered Defense Soonest**



# BALLISTIC MISSILE DEFENSE ORGANIZATION

## FY 02 AMENDED PRESIDENT'S BUDGET

TY \$ In Millions

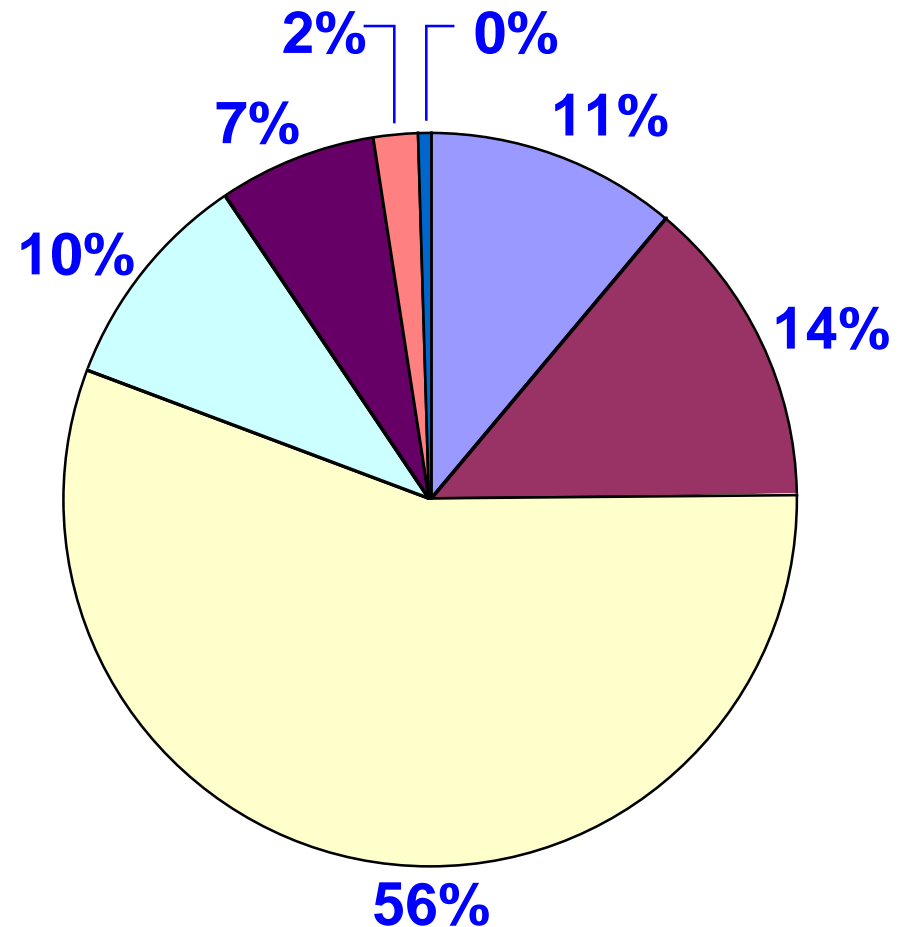
Program Element	Program	Budget Activity	FY 02 Estimate
	<b>Procurement</b>		
	<b>Total Procurement</b>		<b>0.000</b>
	<b>Research, Development Test and Evaluation (RDT&amp;E)</b>		
0603175C	BMD Technology	03	132.890
	<b>Budget Activity 03 Total</b>		<b>132.890</b>
0603880C	BMD System	04	779.584
0603881C	Terminal Defense Segment	04	968.180
0603882C	Midcourse Defense Segment	04	3,940.534
0603883C	Boost Defense Segment	04	685.363
0603884C	Sensors Segment		495.600
	<b>Budget Activity 04 Total</b>		<b>6,869.261</b>
0901585C	Pentagon Reservation Maintenance Reserve Fund (PRMRF)	06	6.571
0901598C	Headquarters Management	06	27.758
	<b>Budget Activity 06 Total</b>		<b>34.329</b>
	<b>Total RDT&amp;E</b>		<b>7,036.480</b>
	<b>Military Construction (MILCON)</b>		
0603880C	BMD System		7.549
0603881C	Terminal		0.750
	<b>Total MILCON</b>		<b>8.299</b>
	<b>Total BMDO Program</b>		<b>7,044.779</b>



# FY 02 PROGRAM ELEMENT FUNDING

**Total: \$7,044.7M**

-  **\$787.1M BMD System**
-  **\$968.9M Terminal Defense**
-  **\$3,940.5M Midcourse Defense**
-  **\$685.4M Boost Defense**
-  **\$495.6M Sensors**
-  **\$132.9M Technology**
-  **\$34.3M Pentagon Reservation  
Maintenance Reserve Fund And  
Headquarters Management**





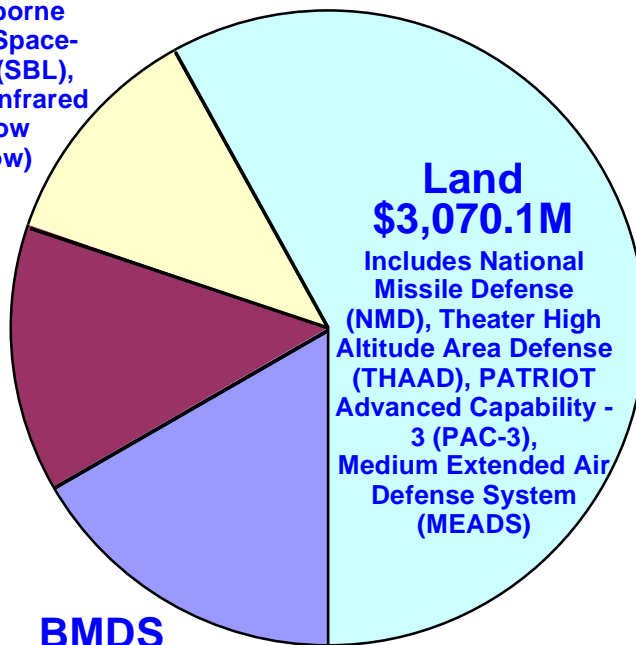
# TOTAL BMD PROGRAM BY MAJOR AREA

**FY 01 Total: \$5,289.4M**

**Aerospace  
\$610.7M**  
Includes Airborne  
Laser (ABL), Space-  
Based Laser (SBL),  
Space-Based Infrared  
System-Low  
(SBIRS-Low)

**Sea  
\$727.4M**  
Includes Navy  
Area,  
Navy Theater  
Wide

**BMDS  
Common  
\$881.2M**

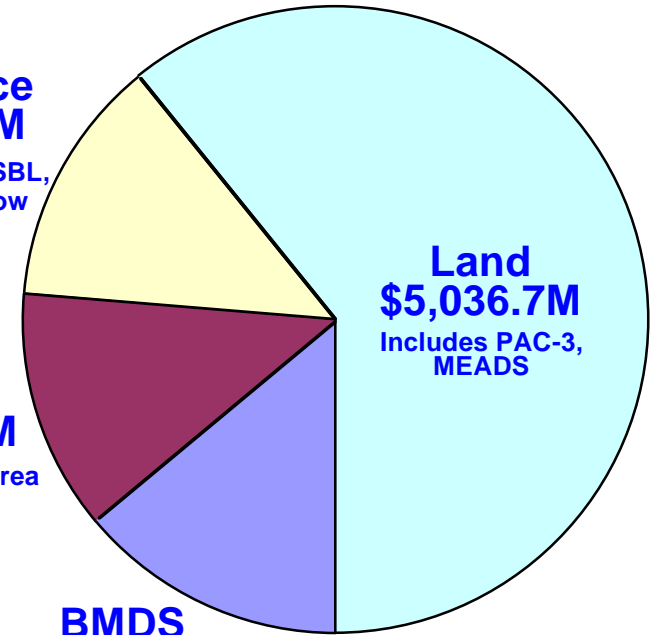


**FY 02 Total: \$8,297.3M \***

**Aerospace  
\$1,060.1M**  
Includes ABL, SBL,  
And SBIRS-Low

**Sea  
\$1,041.5M**  
Includes Navy Area

**BMDS  
Common  
\$1,159.0M**



\* Includes \$1.3B That Will Be Transferred  
To Services For Lower Tier Systems